

2013-2014 Preliminary Best-case Scenario (Feeder School)

HIGH SCHOOL

	Proj HS Regular
	\$ 712,105.46
AYP - School Choice & SES	\$ 142,421.09
Sequestration	\$ 46,286.85
Private School non instruction	\$ 2,268.00
Homeless (7)	\$ 2,240.00
N&D (21)	\$ 6,720.00
Administration	\$ 40,632.65
Substitutes	\$ 2,500.00
Parent Involvement - District	\$ 356.05
Parent Involvement - Buildings	\$ 6,765.00
Professional Development	\$ 71,210.55
Supplies	\$ 1,000.00
Indirect Costs	\$ 22,787.37
TOTAL DISTRICT TITLE I	
EXPENDITURES	\$ 345,187.57
Balance to Schools	\$ 366,917.89
Per Student Amount	\$ 323.85
Par Involv/Student Amount	\$ 5.97

	Feeder School.		Feeder School F						
Attendance Area	Enroll	Priv. Enroll	Total Enroll	& R	Priv F & R	Total F & R	% F & R	2012-13 % F & R	Difference
Seeley Swan High School	112	1	113	52	0	52	46.0%	43.4%	2.6%
Big Sky High School	984	52	1,036	473	3	473	45.7%	37.7%	8.0%
Hellgate High School	1,215	35	1,250	608	4	608	48.6%	34.6%	14.0%
Sentinel High School	1,138	72	1,210	370	8	378	31.2%	25.0%	6.2%
				Total Eligible		1,133			

Allocations to Schools (Public and Private)							
2013-2014	2013-2014	2013-2014	2013-2014				
Eligible Schools	Attendance Area	Amount	Amount	Per Pupil	2012-2013	Allocation Change	Percentage
	Allocation	Private Schools	Allocated Public Schools	Allocation	Allocation	(Inc/Decr)	(Inc/Decr)
Seeley-Swan	\$ 16,848.00	\$ -	\$ 16,848.00	\$ 324.00	\$ 40,180.00	\$ (23,332.00)	-58%
Big Sky	\$ 153,252.00	\$ 972.00	\$ 152,280.00	\$ 324.00	\$ 162,288.00	\$ (9,036.00)	-6%
Hellgate	\$ 196,992.00	\$ 1,296.00	\$ 195,696.00	\$ 324.00	\$ 173,656.00	\$ 23,336.00	13%
***	\$ 367,092.00	\$ 2,268.00	\$ 364,824.00		\$ 376,124.00	\$ (9,032.00)	-2%
	-174						

Parent Involvement Allocations to Schools (Public and Private)			
2013-2014	2013-2014	2013-2014	2013-2014
Eligible Schools	Attendance Area	Amount Allocated	Amount Allocated
	Allocation	Private Schools	Public Schools
Seeley-Swan	310	0	310
Big Sky	2,824	18	2,806
Hellgate	3,630	24	3,606
	6,765	42	6,723